



# Chicago Metropolitan Agency for Planning

233 South Wacker Drive  
Suite 800, Sears Tower  
Chicago, IL 60606

312-454-0400 (voice)  
312-454-0411 (fax)  
[www.chicagoareaplaning.org](http://www.chicagoareaplaning.org)

## **CMAQ Project Selection Committee Meeting**

**Annotated Agenda – revised March 2, 2007**

**Wednesday March 7, 2007**

**Cook County Conference Room  
233 S. Wacker Drive, Suite 800, Sears Tower  
Chicago, Illinois**

Note: the meeting materials can be found at <http://www.catsmpo.com/min-cmaq.htm>

- 1.0 Call to Order and Introductions** 1:00 p.m.  
Patricia Berry, Committee Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 FY 2008 CMAQ Program**
  - 3.1 FY 2008 Proposal Summary
  - 3.2 FY 2008 Program MarkACTION REQUESTED: Informational
- 4.0 FY 2007 CMAQ Program**
  - 4.1 FY 2007 Programming Correction  
The Rolling Meadows-Plum Grove Rd from Bryant Ave to Kirchoff Rd (TIP ID 03-06-0034) bicycle facilities project was approved without the inclusion of construction funding in the amount of \$123,800 (\$99,100 federal) in FY2010.  
ACTION REQUESTED: Approval
- 5.0 Project Follow-Up and Program Management**
  - 5.1 FY 2006 Project Follow-Up
  - 5.2 Status of FY 2007 Projects
  - 5.3 Obligation StatusACTION REQUESTED: Informational
- 6.0 Project Changes**
  - 6.1 Metra – 103rd and 115th St Station Parking - RID Beverly Branch (TIP ID 18-05-0564)  
The sponsor is requesting a scope change.
  - 6.2 Des Plaines – Mount Prospect Rd & Wolf Rd Sidewalks (TIP ID 03-06-0033)

The sponsor is requesting to advance \$160,000 in construction funding from FY 2008 to 2007.

6.3 Deerfield – Deerfield Rd Sidewalks (TIP ID 10-06-0003)

The sponsor is requesting a scope change to a bicycle path and a cost increase.

6.4 North Aurora – Ruby Bikeway (TIP ID 09-05-0005)

The sponsor is requesting a scope change to use a different alignment.

6.5 Wheaton Park District – Union Pacific Pedestrian Overpass (TIP ID 08-95-0049)

The sponsor is requesting a cost increase of \$75,000 federal to cover increases in construction engineering.

6.6 CTA – Express Bus Service for #79 79th St, #22 Clark St, #9 Ashland (TIP ID 16-04-0004)

The sponsor is requesting a scope change to remove the #79 and #22 routes from the project.

6.7 CTA – #80 Irving Park and #55 Garfield Express Bus Service (TIP ID 16-02-0010)

The sponsor is requesting a cost increase in the amount of \$71,518 federal.

6.8 Round Lake – Long Lake Commuter Station Parking Lot – MND (TIP ID 10-06-0008)

The sponsor is requesting a change in scope to reduce the number of spaces built and to use the remainder of ROW funds for construction of the lot.

6.9 CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060)

The sponsor is requesting a cost increase/transfer from a completed project.

6.10 Lake County DOT – Washington St from Teske Blv to Sheridan Rd (TIP ID 10-05-0006)

The sponsor is requesting a cost increase.

6.11 Illinois Tollway – I-294/Tri-State Tollway Construction Commute Alternatives (TIP ID 13-06-0010)

The sponsor is requesting a sponsor change.

**ACTION REQUESTED:** As indicated in attached memorandum

6.12 Various Projects

Two sponsors in addition to Des Plaines have requested that funding be advanced from future fiscal years to the current fiscal year. Owing to the amounts and timing of these changes, they were approved administratively.

**ACTION REQUESTED:** Informational

## **7.0 Other Business**

## **8.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

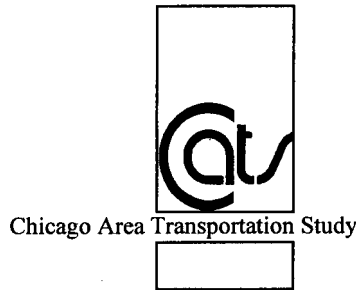
## **9.0 Next Meeting**

The next meeting is expected to be on call, no later than mid-June.

## **10.0 Adjournment**

**CMAQ Project Selection Committee Members:**

\_\_\_ Patricia Berry, Chair  
\_\_\_ Martin Buehler  
\_\_\_ Luann Hamilton  
\_\_\_ Les Nunes  
\_\_\_ Mark Pitstick  
\_\_\_ Mike Rogers  
\_\_\_ Jeff Schielke



---

**To:** CMAQ Project Selection Committee  
**From:** Ross Patronsky, Chief of the CMAQ Program  
Douglas Ferguson, Program Analyst  
**Date:** March 1, 2007  
**Subject:** CMAQ Project Change Requests

---

Eleven sponsors have requested project changes, including cost changes. The net change in the federal amount programmed resulting from these changes is a \$447,736 increase in federal funds programmed. In addition, \$160,000 in federal funds would be advanced from future program years to the current year.

**Metra – 103rd and 115th St Station Parking - RID Beverly Branch (TIP ID 18-05-0564)**

The sponsor is requesting a scope change for the 103<sup>rd</sup> and 115<sup>th</sup> St Station Parking (TIP ID 18-05-0564) project. The scope change will reduce the number of spaces constructed from 200 to 104 and only include the north segments of the lots at the 103<sup>rd</sup> St and 115<sup>th</sup> St Stations.

The project was programmed in 2005 for a total of \$1,000,000 (\$800,000 federal) for construction. With design plans 90% completed the sponsor discovered that the construction costs were higher than original estimated. The reasons for the higher construction cost include drainage requirements, available ROW for an economical design, additional landscape requirements and the escalation in labor, material and equipment costs. The project is scheduled for construction in spring 2007.

The reduction in the number of spaces constructed increased the cost per ton of VOC eliminated from \$297,351 to \$571,829. The revised rank of the project changed from 6<sup>th</sup> to 10<sup>th</sup> and placed the project behind one additional project that did not receive funding but ahead of one project that did receive funding.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change for the 103<sup>rd</sup> and 115<sup>th</sup> St Station Parking (TIP ID 18-05-0564) project reducing the number of parking spaces from 200 to 104.**

### **Des Plaines – Mount Prospect Rd & Wolf Rd Sidewalks (TIP ID 03-06-0033)**

The project sponsor is requesting that the construction funding for the project in the amount of \$160,000 federal be move up from the FY 2008 program to the FY 2007 program. This project was originally programmed in FY 2007 for a total of \$30,000 (\$24,000 federal) for phase II engineering and in FY 2008 for a total of \$200,000 (\$160,000 federal) for construction.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the advancement of construction funding for the Mount Prospect Rd & Wolf Rd Sidewalks (TIP ID 03-06-0033) project in the amount of \$160,000 from the FY 2008 program to the FY 2007 program.**

### **Deerfield – Deerfield Rd Sidewalks (TIP ID 10-06-0003)**

The project sponsor is requesting a scope change and cost increase for the Deerfield Rd Sidewalks (TIP ID 10-06-0003) project. The sponsor would like to construct an eight-foot wide multi-use path along the same route instead of the previously proposed sidewalk. The scope change would increase the cost of the project by \$157,472 (\$125,977 federal) for a total project cost of \$398,262 (\$318,609 federal).

The project was programmed in the FY 2006 program for \$192,632 federal for engineering phase II and construction. The proposed scope change would require the acquisition of ROW and engineering phase II design and report.

A reevaluation of the project's emissions cost/benefit ratio was conducted. The new total project cost would give the project a cost per ton of VOC eliminated of \$840,407. The project's rank among FY 2006 pedestrian facility proposals would drop from 5<sup>th</sup> to 7<sup>th</sup> and would still be ahead of four projects that were selected that year. The project's rank among FY 2006 bicycle facility proposals would be 1<sup>st</sup>.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change and cost increase for the Deerfield Rd Sidewalks (TIP ID 10-06-0003) project, increasing the programmed amount by \$125,977 federal from \$192,632 federal (\$240,790 total) to \$318,609 federal (\$398,262 total).**

### **North Aurora – Ruby Bikeway (TIP ID 09-05-0005)**

The project sponsor is requesting a scope change for the Ruby Bikeway (TIP ID 09-05-0005) project changing the alignment of the proposed bike way.

This project was originally programmed in FY 2005 for \$87,797 federal (\$107,246 total). The sponsor found the original alignment of the project to be cost prohibitive and has devised a more cost effective route along Willow Way to State St then across Rt 31 to the Fox River Trail. The new alignment has the same endpoints as the original. The cost of the new alignment would be \$143,035 which is \$35,789 (\$28,631 federal) higher than the original programmed amount.

Staff analyzed the new alignment and found the emissions benefits to be the same as the original project. The cost increase did not affect the project's ranking with respect to other 2005 bicycle facility proposals.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope and cost change for the Ruby Bikeway (TIP ID 09-05-0005) project for a new alignment, increasing the programmed amount by \$28,631 federal from \$87,797 federal (\$107,246 total) to \$114,428 federal (\$143,035 total).**

### **Wheaton Park District – Union Pacific Pedestrian Overpass (TIP ID 08-95-0049)**

The project sponsor is requesting a cost increase for the Union Pacific Pedestrian Overpass (TIP ID 08-95-0049) in the amount of \$75,000 federal.

This project was originally programmed in FY 2006 for \$430,649 federal (\$538,311 total) for construction. Due to delays in the steel fencing design and grading and asphalt installation the project has exhausted its engineering supervision funds. The construction bids came in \$500,000 higher than anticipated and the sponsor was able to get the Illinois Commerce Commission to increase its contribution to cover the higher costs.

The \$75,000 federal increase would bring the CMAQ contribution for the project to \$505,649 federal. The total project cost is \$3,844,070. The requested cost increase would raise the cost per ton of VOC eliminated to \$9,605,376 from the original amount of \$7,217,172. As the revised ranking sheet indicates, the rank of the project would drop from 12<sup>th</sup> to 13<sup>th</sup> among 2006 pedestrian facility projects. The project was the lowest rank project that received funding in 2006 and the

increase would drop the project rank below one project that did not receive funding.

Due to the fact that the construction contract has been approved for this project, it may not be federal eligible for a funding increase.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider denying the cost increase request for the Union Pacific Pedestrian Overpass (TIP ID 08-95-0049) in the amount of \$75,000 federal.**

**CTA – Express Bus Service for #79 79<sup>th</sup> St, #22 Clark St, #9 Ashland (TIP ID 16-04-0004)**

The project sponsor requests a scope change for the Express Bus Service for #79 79<sup>th</sup> St, #22 Clark St, #9 Ashland (TIP ID 16-04-0004) project. The scope change calls for the project to implement only the #9 Ashland Express route.

The project received funding in FY 2004 for \$1,011,000 federal (\$3,158,000 total) for one year of service and in FY 2005 for \$1,011,000 federal (\$3,404,000 total) for another year of service. The operating cost for the #9 Ashland Express has exceeded the total amount of the programmed funding prior to the implementation of the #79 and #22 routes.

The revised project was re-evaluated against other FY 2005 transit service and equipment projects. The estimated revised VOC eliminated is 2.92 tons, with the dollar per ton of VOC eliminated equal to \$993,513. These results can be found on the accompanying cost increase analysis sheets. The project rank dropped from 7<sup>th</sup> to 13<sup>th</sup> which is ahead of two other projects that received funding that year, but lower than three proposals that did not receive funding.

CTA has submitted a FY 2008 proposal for a third year of funding for the X9 service.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider the change for the Express Bus Service for #79 79<sup>th</sup> St, #22 Clark St, #9 Ashland (TIP ID 16-04-0004) removing the #79 79<sup>th</sup> St and #22 Clark St express routes from the project.**

**CTA – #80 Irving Park and #55 Garfield Express Bus Service (TIP ID 16-02-0010)**

The project sponsor has requested a cost increase for the #80 Irving Park and #55 Garfield Express Bus Service (TIP ID 16-02-0010) in the amount \$71,518 federal. The additional funds requested are the excess funds from the completed Development and Market a Bus Circulator System project.

A reevaluation of the project's emissions cost/benefit ratio was conducted. The new total project cost would give the project a cost per ton of VOC eliminated of \$18,048. These results can be found on the accompanying cost increase analysis sheets. The project's rank among FY 2002 transit service and equipment proposals would remain the same at first.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the cost increase request for the #80 Irving Park and #55 Garfield Express Bus Service (TIP ID 16-02-0010) project in the amount of \$89,397 (\$71,518 federal) for a new project total of \$2,104,397 (\$1,683,518 federal).**

**Round Lake – Long Lake Commuter Station Parking Lot – MND (TIP ID 10-06-0008)**

The project sponsor requests a scope change for the Long Lake Commuter Station Parking Lot – MND (TIP ID 10-06-0008) project to reduce the right-of-way that is acquired and to use the balance of funds for phase I and II engineering and construction of the parking lot. The ultimate number of spaces would remain the same at 300 but would be built in multiple phases with 100 spaces constructed using the CMAQ funds.

The project was programmed in FY 2006 for \$1,680,000 federal for the ROW acquisition of two parcels of land to build commuter parking lots. The smaller parcel contained an "Advanced identification" wetland; mitigation costs are prohibitive. The larger parcel of land was purchased for \$1,515,000 (\$1,212,000 federal) leaving a CMAQ balance of \$468,000 federal.

The sponsor would like to use the remaining balance for the purpose of engineering and construction of the parking lot on the parcel of land that was purchased. Although the ultimate lot is intended to have 300 spaces, initial construction will be for 100 spaces. The estimated cost of construction is \$818,500, including storm water detention, pedestrian access to the station across Illinois134, and lighting. Based on this cost, the project's ranking would drop from second to third among FY 2006 commuter parking proposals, behind one other project that was funded that year.



As the attachment shows, the combined cost of land acquisition and construction of the revised proposal exceeds 125% of the CMAQ funds programmed. However, since the sponsor did not request a cost increase, the federal funds programmed remains the same.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approving the scope change for Round Lake – Long Lake Commuter Station Parking Lot – MND (TIP ID 10-06-0008) to include construction as an eligible cost.**

**CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060)**

The project sponsor is requesting a cost increase for this project, using funds from other, completed projects. Details of the request are being obtained.

**Lake County DOT – Washington St from Teske Blv to Sheridan Rd (TIP ID 10-05-0006)**

The project sponsor requests a cost increase for the Washington St from Teske Blv to Sheridan Rd (TIP ID 10-05-0006) project in the amount of \$293,128 federal. The project was approved in FY 2005 and 2006 for \$2,813,000 federal (\$3,516,000 total). The engineering phase has identified additional costs, bringing the project cost to \$3,106,128 federal (\$3,882,660 total).

The project was reevaluated in comparison to other FY 2006 proposals. As the attachments show, the project's cost/benefit ratio would increase from \$658,058/ton VOC eliminated to \$726,683/ton. This would lower the project's ranking from 24<sup>th</sup> to 26<sup>th</sup>, below two proposals that did not receive funding. (Both the unfunded proposals are in the FY 2008 proposal list.)

In their request, Lake County identified available funds from the completed (but not closed) Gilmer/Hawley/Fremont Center project (TIP ID 10-94-0038). The funds from this project were identified as available for reprogramming in 2001, so they are not available to apply directly to this project.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider the cost change for Lake County DOT – Washington St from Teske Blv to Sheridan Rd (TIP ID 10-05-0006) to increasing the programmed amount by \$293,128 federal from \$2,813,000 federal (\$3,516,000 total) to \$3,106,128 federal (\$3,882,660 total).**

**Illinois Tollway – I-294/Tri-State Tollway Construction Commute Alternatives (TIP ID 13-06-0010)**

The project sponsor is requesting a change in sponsorship for this project to Pace. The appropriate request letters are attached.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approving the sponsor change for Illinois Tollway – I-294/Tri-State Tollway Construction Commute Alternatives (TIP ID 13-06-0010) from the Tollway to Pace.**



547 W. Jackson Blvd.

Chicago, Illinois 60661

Telephone: 312-322-6900

TTY# 1-312-322-6774

December 14, 2006

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Metropolitan Agency for Planning (CMAP)  
233 South Wacker Drive, Suite 800  
Chicago, Illinois 60606

Re: Metra 103<sup>rd</sup> and 115<sup>th</sup> Street Station Parking-RID / Beverly Branch  
CMAP TIP ID No. 18-05-0564

Dear Mr. Patronsky:

Metra received a CMAQ grant in 2005, in the amount of \$ 1,000,000 (which included a 20% Metra matching contribution), for the construction of an estimated 200 commuter parking spaces to serve the 103<sup>rd</sup> Street and 115<sup>th</sup> Street Commuter Stations on the Beverly branch of Metra Rock Island District line.

After the development of 90% design plans, it became apparent that the available grant of \$1,000,000 is not sufficient to complete the construction of all four lots (200 spaces) as originally proposed, for the following reasons:

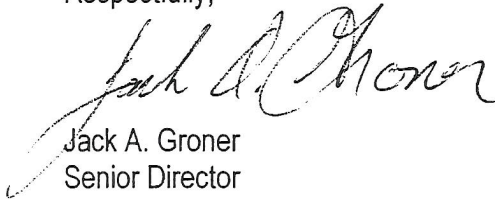
- The Chicago Department of Water Management requirement to detain storm water in underground pipes, prior to release into the City sewer system, resulted in higher estimated costs for the proposed parking lot storm water drainage arrangements.
- The width of the available right-of-way for the parking lot construction, at the 103<sup>rd</sup> Street / North Segment (101<sup>st</sup> Street to 103<sup>rd</sup> Street), allowed only a parallel parking lay-out which resulted in an uneconomical design. Also the project had to be transitioned, for the same reason, into the adjacent private properties, requiring replacement of existing old private wooden fences with new fences.
- The high cost of decorative fence and other landscape upgrades, as required by the Chicago Landscape Ordinance, contributed to the increase in construction costs.
- Unanticipated steep escalation in labor, materials and equipment costs during the past two years has contributed to higher construction costs.

Based on the estimated 2007 construction costs, the available CMAQ grant amount of \$ 1,000,000 will be sufficient to construct only the north segments of 103rd Street station parking lot (101st Street to 103rd Street) and 115th Street station parking lot (Edmaire Street to the existing platform), which will provide a combined capacity of 104 spaces.

In view of the above, I request that the scope of this project be revised to construct 104 spaces, instead of the 200 spaces as originally proposed. This project is scheduled to go into construction in spring 2007. Metra would appreciate your earliest favorable response allowing us to initiate the bid-letting process this winter.

If you have any questions or need additional information, please feel free to contact me at (312) 322-6643.

Respectfully,



Jack A. Groner  
Senior Director  
General Development

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: 18-05-0564

Description: Metra - 103rd and 115th St Station Parking - RID Beverly Branch

### Ranking Computation

	2005 Award	2007 Scope Change
Tons VOC eliminated	3.6993	1.9237
Cost	\$ 1,100,000	\$ 1,100,000
\$/Ton VOC eliminated	\$ 297,351	\$ 571,829
Rank	6	10

### Project Expenses

	Federal Share	Total	Federal % Basis
2005 Award	\$ 800,000	\$ 1,000,000	80.0% Approved Project
2007 Scope Change	\$ 800,000	\$ 1,000,000	80.0% Letter from Sponsor
Increase Amount	\$ -	\$ -	

Notes:

FY 2005 CMAQ Program					
ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Commuter Parking</b>					
CP11052328	Cary-Cary Station Parking - UPNW	\$185,000	\$148,000	\$70,880	\$148,000
CP03052322	Hanover Park-Hanover Park Station Commuter Parking - MDW	\$200,000	\$160,000	\$75,052	
CP13052392	CATS-Rideshare/Carpool Lots at Area Interchanges	\$1,750,000	\$1,750,000	\$226,615	\$350,000
CP07052346	Riverdale-Ivanhoe Metra Station Kiss 'n Ride Facility	\$71,600	\$57,300	\$243,207	\$57,300
CP06052369	Metra-Palos Heights/Worth Commuter Parking Lot	\$600,000	\$480,000	\$282,166	
<b>CP01052372</b>	<b>Metra-103rd and 115th St Station Parking - RID Beverly Branch</b>	<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$297,351</b>	<b>\$800,000</b>
CP01052371	Metra-Ashburn Station Commuter Parking - SWS line	\$400,000	\$320,000	\$328,405	\$320,000
CP08052356	Naperville-Naperville Park 'n Ride Lot - 95th and EJ&E	\$500,000	\$400,000	\$381,027	\$400,000
CP08052382	West Chicago-West Chicago Commuter Parking Lot - UP-W line and future STAR line	\$2,047,000	\$1,630,000	\$443,084	
CP07052359	Riverdale-Riverdale Station Parking	\$709,000	\$567,000	\$469,082	\$567,000
<b>revised rank with scope change</b>				<b>\$571,829</b>	
CP06052375	Metra-Metra-Orland Park 143rd Street Station Parking-SWS	\$1,500,000	\$1,200,000	\$683,514	
CP08052323	Hinsdale-Hinsdale Station (Chestnut St) Commuter Parking - BNSF	\$1,450,000	\$1,160,000	\$714,674	\$1,160,000
CP01052370	Metra-Grayland station parking - MDN	\$340,000	\$272,000	\$1,116,957	
CP01052409	CTA-51st/Pulaski Park and Ride	\$4,006,639	\$3,205,311	\$1,126,096	
CP01052410	CTA-49th/Western Park and Ride	\$1,552,649	\$1,242,119	\$1,361,242	
CP01052408	CTA-Lawrence/Winthrop Park and Ride	\$1,461,024	\$1,168,819	\$1,372,128	
CP01052417	CTA-35th/Archer Park and Ride	\$1,526,288	\$1,221,030	\$1,866,480	
CP01052405	CTA-40th/Indiana Park and Ride	\$513,147	\$410,517	\$3,367,570	
CP01052416	CTA-Halsted/Archer Park and Ride	\$472,090	\$377,672	\$3,519,750	
CP10052345	Libertyville-Prairie Crossing Station Parking Expansion - NCS Line	\$270,000	\$216,000	\$4,821,670	
CP04052343	Maywood-Maywood - Metra Commuter Parking	\$348,000	\$278,400	No Benefit	



RECEIVED

FEB 13 2007

C.A.T.S.

**City of Des Plaines  
Engineering Department**

1420 Miner Street  
Des Plaines, IL 60016  
Tel: 847-391-5390  
Fax: 847-391-5619

February 8, 2007

Ref. #07036

Ross Patronsky  
Chief of the CMAQ Program  
Chicago Metropolitan Agency for Planning  
233 S. Wacker, Suite 800  
Chicago, IL 60606

Reference: **2007 CMAQ Construction Funding**

Dear Mr. Patronsky:

This letter is to request the movement of the \$160,000 of federal construction money programmed toward the 2008 City of Des Plaines CMAQ budget into the 2007 CMAQ budget. The money will be used for the Mt. Prospect Road and Wolf Road sidewalk project, which will take place this year.

If you have any questions, please feel free to call me at (847) 391-5615. Otherwise please proceed with this request as soon as possible.

Very truly yours,

Peter Triantafillos P.E.  
Principal Engineering Technician  
PT/pt



February 02, 2007

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Area Transportation Program  
233 South Wacker Drive, Ste 800  
Chicago, IL 60606

TIP ID: 10-06-0003; Deerfield – Deerfield Road Sidewalks

Dear Mr. Patronsky:

This letter is in regard to the Deerfield Road CMAQ sidewalk project (TIP ID: 10-06-0003). Currently this project calls for the design of sidewalk facilities along Deerfield Road from Rosemary Terrace to the Chicago River. After some deliberation it is the desire of the Village of Deerfield to design an eight-foot wide multi-use path along this route instead of the previously proposed sidewalk.

Much of the existing sidewalk is below standard in width and located up against the Deerfield Road back of curb. This causes a dangerous condition for pedestrians since Deerfield Road has an ADT of approximately 24,000. In numerous locations along the project length the existing right-of-way is six to seven feet from the back of curb. The Village of Deerfield wishes to build the proposed multi-use path a minimum of 4 feet from the back of curb for pedestrian safety as well as add green space along the Deerfield Road corridor. This stretch of sidewalk is used by children from many nearby schools and is located along a historic district/museum area, making pedestrian safety imperative. Deerfield Road, within the project limits, is a Village of Deerfield designated bike route. Attached to this letter is a figure depicting the path's desired configuration.

IDOT has been contacted with regard to this change in project scope, and responded that a Phase I design and report would need to be performed and approved in order for the project to move forward. Additional funding, in the following amount, is being requested for this change in project scope:

- Phase I – Total Cost: \$14,340.50, CMAQ Request: \$11,472.40
- Right-of-Way Acquisition – Total Cost: \$34,000.00, CMAQ Request: \$27,200.00
- Construction – Total Cost: \$109,131.00, CMAQ Request: \$87,304.80

Your quick consideration of this request is greatly appreciated. If you have any questions or concerns feel free to call me at (630) 724-3283.

Sincerely,  
BURNS & MCDONNELL ENGINEERING CO., INC.



Anthony J. Bryant, P.E.  
Project Manager

1431 Opus Place  
Suite 400  
Downers Grove, IL 60515-1164  
Tel: 630 724-3200  
Fax: 630 724-3201  
www.burnsmcd.com



# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: **10-06-0003**

Description: **Deerfield - Deerfield Rd Sidewalk**

### Ranking Computation

	2006 Award	2007 Scope Change
Tons VOC eliminated	0.4739	0.4739
Cost	\$ 240,790	\$ 398,262
\$/Ton VOC eliminated	\$ 508,111	\$ 840,407
Rank	5	7

### Project Expenses

	Federal Share	Total	Federal % Basis
2006 Award	\$ 192,632	\$ 240,790	80.0% <a href="#">Approved Project</a>
2007 Scope Change	\$ 318,609	\$ 398,262	80.0% <a href="#">Letter from Sponsor</a>
Increase Amount	\$ 125,977	\$ 157,472	

Notes:

		FY 2006 CMAQ Program			
ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Bicycle Facility</b>					
	<b>revised project</b>			<b>\$840,407</b>	
BP08062566	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$50,000	\$40,000	\$2,803,338	\$40,000
BP12062567	Homer Glen-Homer Glen Community Bike Trail	\$410,920	\$328,730	\$2,872,824	\$328,730
BP01062570	CDOT-Navy Pier Flyover Stage I	\$6,056,000	\$4,844,800	\$3,493,689	
BP10062548	Wauconda-Garland Rd from Gossell Rd to Old Rand Road	\$300,550	\$251,640	\$4,391,315	
BP08062558	IDOT-IL56/Butterfield Rd from Naperville Rd to IL59	\$987,000	\$790,000	\$4,454,127	\$790,000
BP10062568	Waukegan-Waukegan/North Chicago Lakefront Bike Path	\$2,728,000	\$2,182,400	\$5,258,172	
BP03062565	Schaumburg-Martingale Road Bikeway	\$1,308,000	\$1,046,400	\$6,481,444	
BP01062543	CDOT-Lakefront Trail Underpass of Solidarity Dr	\$10,480,000	\$8,672,000	\$7,033,889	\$8,672,000
BP06062544	Orland Park-Commuter & Bicycle Bridge over LaGrange Rd/US45 at IL7/Southwest Hwy	\$580,000	\$464,000	\$7,631,976	\$464,000
BP12062550	New Lenox-Metra South West Station Bike Path	\$670,000	\$536,000	\$8,936,493	
BP07062545	University Park-Community Area Share Use Path	\$741,850	\$593,480	\$14,304,803	
BP01062561	CDOT-43rd St Bicycle-Pedestrian Bridge	\$4,440,000	\$3,552,000	\$15,119,919	\$1,440,000
BP12062552	New Lenox-Nelson Rd South Bike Path	\$1,147,000	\$918,000	\$17,681,863	
BP12062555	Wilmington-RiverGrass Bikeway	\$440,000	\$340,000	\$88,492,298	
BP09062554	St. Charles Park District-Bike/Ped Bridge over Randall Rd at Silver Glen Rd	\$416,168	\$332,934	\$100,084,785	\$332,934
BP06062559	Lemont-Lemont Bike Path Connection	\$4,660,000	\$3,728,000	\$442,256,323	
<b>Pedestrian Facility</b>					
BP01062605	CDOT-Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	\$965,000	\$772,000	\$9,783	\$772,000
BP08062592	Westmont-Miscellaneous Sidewalks	\$386,016	\$308,813	\$156,797	
BP05062607	Brookfield-Pedestrian Bridge over Salt Creek	\$220,000	\$176,000	\$222,643	\$176,000
BP08062572	Villa Park-South Villa Ave Sidewalk from Wildwood Ave to Park Blv	\$219,000	\$175,000	\$388,661	\$175,000
<b>BP10062589</b>	<b>Deerfield-Deerfield Rd Sidewalk</b>	<b>\$240,790</b>	<b>\$192,632</b>	<b>\$508,111</b>	<b>\$192,632</b>
BP07062599	Country Club Hills-Monarch Pedestrian Path	\$120,000	\$96,000	\$532,353	\$96,000
BP03062608	Des Plaines-Golf Rd Sidewalk from Des Plaines River Rd to Third Ave	\$197,000	\$158,000	\$709,630	\$158,000
	<b>revised project</b>			<b>\$840,407</b>	
BP04062600	Northlake-City of Northlake Sidewalks - Citywide	\$420,500	\$336,400	\$950,136	\$336,400
BP02062594	Northfield-Happ Rd Sidewalks from Willow Rd to Village Limit	\$154,704	\$123,763	\$1,485,552	\$123,763
BP07062604	Country Club Hills-Environmental Trail	\$206,600	\$165,300	\$4,578,698	
BP04062595	Schiller Park-Crystal Creek Ped Bridge and Sidewalk Improvements	\$171,500	\$137,200	\$4,733,736	\$137,200
BP08062606	Wheaton Park District-Union Pacific Pedestrian Overpass	\$538,311	\$430,649	\$7,217,172	\$430,649
BP10062597	Lincolnshire-Half Day Rd Pedestrian Path	\$394,000	\$315,000	\$8,282,066	
BP06062588	Palos Heights-135th St Sidewalk Extension	\$79,000	\$63,200	\$11,447,448	

# Village of North Aurora

*The Village with a View to the Future*

March 1, 2007

Mr. Ross Patronsky  
Chief of the CMAQ Program  
233 S. Wacker Drive, Suite 800  
Chicago, IL 60606

RE: **Ruby Bikeway** (Section No.: 05-00048-00-BT, Project No.: CMM-8003(585),  
Job No.: P-91-158-06 and D-91-158-06) **Cost Increase Request Letter**

Dear Mr. Patronskey:

As a result of continued deliberation over the proposed cost of the current Ruby Bikeway alignment, we have come up with a less cost prohibitive alternative which achieves the same purpose as the original project proposal had intended. The new alignment begins at the corner of Kingswood Dr. and Willow Way, runs north down Willow Way, and then east down State St. across Route 31 to the Fox River Trail. This new proposal maintains the same endpoints as the original, i.e. ending at the Fox River Trail, and beginning at the corner of Kingswood Dr. and Willow Way (next to the ComEd R.O.W.). The new alignment has been endorsed by the Village of North Aurora Plan Commission, and Board of Trustees.

This letter is intended to make the Project Selection Committee aware of the increased cost of the Ruby Bikeway project since the initial 2003 grant application. Please see the most current, itemized, cost breakdown below.

## PRELIMINARY ENGINEERING ESTIMATE

### RUBY BIKEWAY - PHASE 1, REVISED ALIGNMENT ALONG ROUTE 56

#### VILLAGE OF NORTH AURORA

#### (CMAQ GRANT FUNDED PROJECT)

BY: TFG

2/19/2007

FILE: NA-235

	Item Description	Quantity	Units	Unit	Extended
				Price	Price
<b>A.</b>	<b>SOIL EROSION CONTROL AND EARTHWORK</b>				
<b>1</b>	Construction Barrier Fence	350	LF	\$5.00	\$1,750.00
<b>2</b>	Silt Fence	250	LF	\$5.00	\$1,250.00
<b>3</b>	EROSION CONTROL FABRIC	450	SY	\$2.50	\$1,125.00
<b>4</b>	SEEDING, CLASS 1	450	SY	\$5.00	\$2,250.00

# Village of North Aurora

*The Village with a View to the Future*

5	FERTILIZER (RATIO 1 N:1 P:1 K)	27	LB	\$9.00	\$243.00
6	Topsoil Placement, 4"	450	SY	\$7.50	\$3,375.00
	SUBTOTAL ITEM A				\$9,993.00
B.	EARTH WORK AND DEMOLITION				
1	CONCRETE GUTTER REMOVAL	960	SF	\$5.00	\$4,800.00
2	COMB. CURB AND GUTTER REMOVAL	220	LF	\$17.50	\$3,850.00
3	BITUMINOUS SURFACE REMOVAL, FULL DEPTH	300	SY	\$15.00	\$4,500.00
4	SIDEWALK REMOVAL	1350	SF	\$4.00	\$5,400.00
5	CHAIN LINK FENCE REMOVAL	140	LF	\$15.00	\$2,100.00
6	RETAINING WALL DEMOLITION	175	LF	\$52.50	\$9,187.50
	SUBTOTAL ITEM B				\$29,837.50
C.	PAVEMENT IMPROVEMENTS				
1	Aggregate Base Course, 8", CA-6	770	SY	\$12.00	\$9,240.00
2	Bitum. Con. Surface Course, SUPERPAVE, MIX C, N50, 2"	80	TONS	\$100.00	\$8,000.00
3	P.C.C. SIDEWALK, 5"	1100	SF	\$8.00	\$8,800.00
4	COMB. CONCRETE CURB AND GUTTER, TYPE B-6.12	400	LF	\$20.00	\$8,000.00
	SUBTOTAL ITEM C				\$34,040.00
E.	SIGNAGE AND STRIPING				
1	POLYUREA PAVEMENT MARKING, TYPE 1 – LINE 6"	575	LF	\$2.00	\$1,150.00
2	POLYUREA PAVEMENT MARKING, TYPE 1 – LINE 12"	625	FOOT	\$3.00	\$1,875.00
3	Sign Panel, TYPE 1	15	EA	\$30.00	\$450.00
4	Sign Post	15	EA	\$150.00	\$2,250.00
	SUBTOTAL ITEM E				\$5,725.00
F.	MISC				
1	BIKE RACK REMOVAL AND RELOCATION	1	EA	\$500.00	\$500.00
2	STREETLIGHT REMOVAL AND RELOCATION	1	EA	\$1,000.00	\$1,000.00
3	CHAIN LINK FENCE, 6'	140	LF	\$40.00	\$5,600.00
4	CAST-IN-PLACE RETAINING WALL	350	SF	\$50.00	\$17,500.00
5	MANHOLE TO BE ADJUSTED	5	EA	\$400.00	\$2,000.00
6	INLET, TYPE A, 3' DIAMETER, W/ FRAME & GRATE	2	EA	\$1,500.00	\$3,000.00
7	Traffic Control	1	LS	\$10,000.00	\$10,000.00
	SUBTOTAL ITEM F				\$39,600.00

ENGINEER ESTIMATED TOTAL CONSTRUCTION COST \$119,195.50

DESIGN PHASE ENGINEERING @ 7% \$8,343.69

CONSTRUCTION PHASE ENG. @ 3% \$3,575.87

CONTINGENCY @ 10% \$11,919.55

TOTAL PHASE 1 ESTIMATE \$143,034.60

## Village of North Aurora

*The Village with a View to the Future*

As a result of these increased costs, from the original 2003 grant application, the Village of North Aurora would like to formally request a Phase I CMAQ Grant funding increase of \$35,789. Please consider this increase in cost as minimal when compared to the much higher engineering estimate for the original project alignment (i.e. when the path was going down Airport Road to the Fox River Trail we were looking at a Phase I cost estimate exceeding \$200,000). The original grant writers on this project did not accurately portray the physical feasibility, nor the financial feasibility of aligning the Ruby Bikeway with Airport Road, and then down to the Fox River. Village staff now believes that accurate cost estimates have been made on the new alignment, and engineering of the project is ready to commence.

The Village of North Aurora appreciates the time that the Project Selection Committee has taken to assist us in getting this important congestion mitigation project off the ground. Slowly but surely we are making headway. If you have any further questions or concerns please do not hesitate to contact me via email at [wkornowske@vil.north-aurora.il.us](mailto:wkornowske@vil.north-aurora.il.us) or by telephone at (630) 897-8228, ext. 233.

Sincerely,

*Wes Kornowske*

Wes Kornowske  
Management Analyst  
Village of North Aurora  
25 E. State St.  
North Aurora, IL 60542  
p. (630) 897-8228, ext. 233  
c. (630) 335-6016  
f. (630) 897-8258  
[wkornowske@vil.north-aurora.il.us](mailto:wkornowske@vil.north-aurora.il.us)

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: **09-05-0005**

Description: **North Aurora - Ruby Bikeway**

### Ranking Computation

	2005 Award	2007 Scope Change
Tons VOC eliminated	0.1350	0.1350
Cost	\$ 120,146	\$ 143,035
\$/Ton VOC eliminated	\$ 889,805	\$ 1,059,321
Rank	7	7

### Project Expenses

	Federal Share	Total	Federal % Basis
2005 Award	\$ 85,797	\$ 120,146	71.4% <a href="#">Approved Project</a>
2007 Scope Change	\$ 114,428	\$ 143,035	80.0% <a href="#">Letter from Sponsor</a>
Increase Amount	\$ 28,631	\$ 22,889	

Note: Locally-funded right-of-way cost (\$12,900) included in total cost for ranking, but not in total CMAQ application cost.

FY 2005 CMAQ Program					
ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Bicycle Facilities</b>					
BP01052424	Streets for Cycling/Bike 2010 Plan Implementation	\$1,500,000	\$1,200,000	\$29,646	\$ 1,200,000
BP03052324	Hanover Park Metra Station Bike and Pedestrian Improvements	\$20,000	\$16,000	\$97,539	\$16,000
BP01052376	Jackson Park/59th St Bicycle Path	\$795,000	\$636,000	\$106,181	\$578,000
BP13052402	Salt Creek Greenway Trail	\$1,439,000	\$1,000,000	\$715,534	\$1,000,000
BP07052407	Latonia-Imperial Bike Path	\$83,400	\$66,720	\$726,381	\$66,720
BP04052496	Des Plaines River Trail from Belmont Ave to North Ave	\$2,295,000	\$1,836,000	\$854,990	
<b>BP09052303</b>	<b>Ruby Bikeway - Phase I Kingswood Dr/Willow Way to Fox River Trail</b>	<b>\$107,246</b>	<b>\$85,797</b>	<b>\$889,805</b>	<b>\$85,797</b>
<b>revised rank with cost increase</b>		<b>\$143,035</b>	<b>\$114,428</b>	<b>\$1,059,321</b>	
BP08052385	Great Western Trail Bridges	\$2,167,000	\$1,734,000	\$1,857,118	
BP07052325	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	\$403,767	\$323,014	\$2,207,119	\$323,014
BP12052390	Homer Glen Community Bike Trail	\$441,400	\$353,120	\$2,969,670	
BP07052406	Village Bike Path, South Tributary	\$460,000	\$368,000	\$3,651,600	
BP06052412	157th St Bike Path Under US 45/LaGrange Rd	\$520,000	\$416,000	\$3,674,940	
BP03052344	IL 19/Irving Park Rd Bikeway Connector	\$860,900	\$688,700	\$3,908,714	
BP10052378	Waukegan/North Chicago Lakefront Bike Path	\$2,728,000	\$2,182,400	\$4,600,767	
BP10052302	Cemetery Rd Bikepath	\$445,000	\$356,000	\$4,955,906	
BP07052415	Poplar Ave Bike Path, West Branch	\$738,000	\$590,400	\$5,602,224	
BP08052400	Woodridge Heritage Parkway Bike Path Links	\$50,000	\$40,000	\$6,059,270	
BP01052433	41st St Bicycle-Pedestrian Bridge	\$3,610,000	\$2,888,000	\$7,597,279	\$1,600,000
BP12052318	Seil Rd Bicycle/Pedestrian Bridge over the DuPage River	\$400,000	\$320,000	\$9,184,033	
BP10052347	Riverwoods Rd and Deerfield Rd Bicycle Path	\$1,292,000	\$1,034,000	\$11,052,068	
BP01052437	43rd St Bicycle-Pedestrian Bridge	\$4,320,000	\$3,456,000	\$13,073,254	
BP11052377	Haligus Rd Bicycle Trail	\$805,850	\$644,680	\$27,718,907	
BP10052348	Cuba Township Bikeway Phase I	\$1,521,000	\$1,216,000	\$35,285,384	
BP11052327	Prairie Trail Extension Stage III, US 14 from Lily Pond Rd to Lakeshore Dr	\$567,000	\$453,600	\$59,462,811	
BP08052380	Illinois Prairie Path Elgin Branch and EJ&E Bridge	\$1,511,000	\$1,209,000	\$125,771,023	
BP07052411	Eric J Kellogg Bike Way	\$1,537,000	\$0	Not Analyzed	



WHEATON PARK DISTRICT  
666 South Main Street  
Wheaton, IL 60187  
630.665.4710  
fax 630.665.5880

January 12, 2007

Mr. Ross Patronskey  
Chief of the CMAQ Program  
Chicago Area Transportation Study  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

RECEIVED

JAN 17 2007

C. A. T. S.

Re: Union Pacific Pedestrian Overpass  
CMAQ Project ID BP 08062606  
Additional Supervision Funding

Mr. Patronskey,

I am writing you to request authorization of additional funding for our pedestrian overpass project. These funds are needed for additional construction supervision.

CMAQ funding for this project was approved in FY05 in the amount of \$430,649. This amount was the difference between the federal funding that we had in place through the TEA-21 program and the maximum allowable 80% of the estimated total project cost.

It is important to note that the bids opened in January 2006 were approximately \$500,000 over the funds available through grants and local contributions. The Illinois Commerce Commission was willing to increase their contribution to \$730,000 through the Grade Crossing Protection Fund to cover the shortfall. Unfortunately, this left no room for error between our existing funding and the estimated cost of this project.

The Wheaton Park District, who has the role of the lead local agency, does not have a registered engineer on staff and is utilizing a consultant for construction supervision of this project. Their current contract is for 80 working days based on IDOT's estimation of the time necessary to complete the project. The 80 working days were exhausted at the end of November and the project is not complete.

BOARD OF COMMISSIONERS

David Blankenship

Jack R. Breese

Jeffrey R. Cook

Steve Fieweger

Paul M. Fullerton

Jerry J. Nichilo

Mark C. Schobel

EXECUTIVE DIRECTOR

Robert G. Robinson

There are several reasons the project is behind schedule. The primary issues are problems related to the unique shape of the steel fencing required for safety reasons and how our lighting system is attached to the fencing. In addition, our contractor will be unable to complete grading and asphalt installation until early in the spring of 2007 due to weather and asphalt plant closures. These delays do not have a bearing on the construction cost, but do impact the supervision costs of the project.



We attempted to address this situation with IDOT at the time it was discovered in late November, however our IDOT representative was on an extended vacation during the month of December and we were unable to meet with him until January 10, 2007. Prior to that meeting, we had requested that the contractor be accountable for the additional supervision. After meeting with IDOT, we were advised that this was not possible, but we could request additional funds from IDOT for supervision. We are however currently out of available federal funds and the only way this cost could be funded is through an extension of the grant available through the CMAQ program.

Currently we have a federal cost share for construction engineering of \$104,000. According to IDOT standards "The Federal share of construction engineering may not exceed 15% of the Federal share of the final construction cost." Our current construction cost according to the approved contract is \$3,342,282. Therefore we should be eligible for approximately \$400,000 in federal funds towards the construction engineering. Our needs of an additional \$75,000 are much less than this amount. This would be in addition to the existing approved construction engineering amount of \$172,191.

We have been able to reduce the amount of construction supervision from the full-time supervision that was necessary earlier in the project. All construction supervision time spent on the project will need to be approved and documented according to IDOT regulations and will not be expended unless absolutely necessary.

If this request is not approved, the Wheaton Park District will be required to bear the entire amount of the additional supervision as the funds contributed by the other local agencies have been depleted. Attached is a summary of the revenue and expense estimates to date. I can be reached at (630) 871-2857 if you have any further questions. I eagerly await your decision.

Sincerely,

A handwritten signature in black ink, appearing to read "Rob Sperl", written in a cursive style.

Rob Sperl  
Director of Planning

## Summary of Revenues and Expenses - December 2006

### Revenue Sources

#### Grants/State and Federal Funding

TEA-21		\$1,881,000
Bikeways Grant		\$200,000
ICC (received 11/05)		\$730,000
CMAQ (received 12/05)		\$430,649
UPRR		\$41,400
	<b>Subtotal</b>	<b>\$3,283,049</b>

#### Local/Community Funding

Wheaton Park District	34.2%	\$191,806
District 200	34.2%	\$191,806
DuPage County	20.5%	\$115,000
City of Wheaton	8.9%	\$50,000
Milton Township	2.1%	\$12,000
County Fair Assoc.	0.1%	\$388
	<b>Subtotal</b>	<b>\$561,000</b>

#### Current Total Revenue Sources

<b>\$3,844,049</b>
--------------------

#### Expenditures (Paid to Date)

Phase 1 Pre-engineering - Cemcon	\$61,464
Phase 2 Construction Documents - Cemcon	\$196,547
Permitting	
Banking Fee with DuPage County*	\$69,125
City of Wheaton	\$2,000
DEC - resub	\$460
	<b>Subtotal</b>
	<b>\$329,596</b>

#### Expenditures (Remaining)

Phase 3 Engineering - Cemcon	\$172,191*
Construction Estimate per Cemcon \$2,824,501	
Low Bid as read 1/20/2006	\$3,342,282.52
	<b>Subtotal</b>
	<b>\$3,514,473.52</b>

#### Current Total Projected Expenditures

<b>\$3,844,070</b>
--------------------

\*Existing approved contract with Cemcon.

Additional supervision necessary is \$75,000

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: **08-95-0049**

Description: **Union Pacific Pedestrian Overpass**

### Ranking Computation

	2006 Award	2007 Increase
Tons VOC eliminated	0.4002	0.4002
Cost	\$ 2,888,311	\$ 3,844,070
\$/Ton VOC eliminated	\$ 7,217,172	\$ 9,605,376
Rank	12	13

### Project Expenses

	Federal Share	Total	Federal %	Basis
2006 Award	\$ 430,649	\$ 2,888,311	14.9%	Approved Project
2007 Increase	\$ 505,649	\$ 3,844,070	13.2%	Letter from Sponsor
Increase Amount	\$ 75,000	\$ 955,759		

Notes: The increase amount is for construction engineering. The other construction increases were covered by the ICC increasing their contribution.

**FY 2006 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Pedestrian Facilities</b>					
BP01062605	CDOT-Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail S	\$965,000	\$772,000	\$9,783	\$772,000
BP08062592	Westmont-Miscellaneous Sidewalks	\$386,016	\$308,813	\$156,797	
BP05062607	Brookfield-Pedestrian Bridge over Salt Creek	\$220,000	\$176,000	\$222,643	\$176,000
BP08062572	Villa Park-South Villa Ave Sidewalk from Wildwood Ave to Park Blv	\$219,000	\$175,000	\$388,661	\$175,000
BP10062589	Deerfield-Deerfield Rd Sidewalk	\$240,790	\$192,632	\$508,111	\$192,632
BP07062599	Country Club Hills-Monarch Pedestrian Path	\$120,000	\$96,000	\$532,353	\$96,000
BP03062608	Des Plaines-Golf Rd Sidewalk from Des Plaines River Rd to Third Ave	\$197,000	\$158,000	\$709,630	\$158,000
BP04062600	Northlake-City of Northlake Sidewalks - Citywide	\$420,500	\$336,400	\$950,136	\$336,400
BP02062594	Northfield-Happ Rd Sidewalks from Willow Rd to Village Limit	\$154,704	\$123,763	\$1,485,552	\$123,763
BP07062604	Country Club Hills-Environmental Trail	\$206,600	\$165,300	\$4,578,698	
BP04062595	Schiller Park-Crystal Creek Ped Bridge and Sidewalk Improvements	\$171,500	\$137,200	\$4,733,736	\$137,200
<b>BP08062606</b>	<b>Wheaton Park District-Union Pacific Pedestrian Overpass</b>	<b>\$538,311</b>	<b>\$430,649</b>	<b>\$7,217,172</b>	<b>\$430,649</b>
BP10062597	Lincolnshire-Half Day Rd Pedestrian Path	\$394,000	\$315,000	\$8,282,066	
	<b>revised rank with cost increase</b>	<b>\$3,844,070</b>	<b>\$505,649</b>	<b>\$9,605,376</b>	
BP06062588	Palos Heights-135th St Sidewalk Extension	\$79,000	\$63,200	\$11,447,448	



RECEIVED

DEC 11 2006

C.A.T.B.

567 West Lake Street  
Chicago, Illinois 60661-1498  
TEL 312 664-7200  
www.transitchicago.com

December 7, 2006

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Area Transportation Study  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

Re: Scope Revision - Express Bus Service  
#79 79<sup>th</sup> Street, #22 Clark Street, #9  
Ashland (19518 and 29370)  
TIP # 16-04-0004

Dear Mr. Patronsky:

The Chicago Transit Authority requests a scope change to the Express Bus Service for #79 79<sup>th</sup> Street, #22 Clark Street, and #9 Ashland project funded in FY 2004 and 2005 (TIP #16-04-0004).

The estimated cost to operate the #9 Ashland Express is approximately \$2,900,000 million a year. Since the amount of the annual operating cost exceeds the total CMAQ funding programmed (\$1,263,750 million/\$2,527,500 million for two years), CTA expects to exhaust the CMAQ grant for the two years of funding which was awarded. Given the cost of the #9, there are not enough funds to operate #79 and #22 express bus service. Therefore, the CTA requests a scope change to the project to fund only the operation of the #9 Ashland express bus route.

If you have any questions concerning this information please contact me at (312) 681-3450 or Laura Fedak at (312) 681-3480.

Sincerely,

Paul F. Fish  
Vice President  
Capital Investment

CC: D. Simmons  
M. Connelly  
E. Payne  
E. Gutierrez

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: 16-04-0004

Description: Express Bus Service for #79 79th Street, #22 Clark Street,  
#9 Ashland-203.005

### Ranking Computation

	2004/2005 Award	2007 Scope Change
Tons VOC eliminated	8.7573	2.9189
Cost	\$ 3,404,000	\$ 2,900,000
\$/Ton VOC eliminated	\$ 388,703	\$ 993,513
Rank	7	13

### Project Expenses

	Federal Share	Total	Federal %	Basis
2004/2005 Award	\$ 2,102,000	\$ 3,404,000	61.8%	Approved Project
2007 Scope Change	\$ 2,102,000	\$ 2,900,000	72.5%	Letter from Sponsor
Increase Amount	\$ -	\$ -		

Notes:

		FY 2005 CMAQ Program			
ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Transit Service and Equipment</b>					
TI17052339	Pace-Vanpool Program	\$6,460,000	\$6,460,000	\$68,716	\$4,560,000
TI17052341	Pace-Clean Diesel Fuel Purchase	\$1,500,000	\$1,200,000	\$70,788	\$1,200,000
TI01052419	CTA-North/South Lake Shore Improvements and Marketing of CTA Service Improvements - year 2	\$3,200,000	\$2,560,000	\$129,476	\$2,560,000
TI01052397	CTA-Visitor Pass Marketing and Vendor Expansion Program	\$100,000	\$80,000	\$155,244	
TI08052381	Oak Brook-Oak Brook Employment Area Distributor Service	\$1,200,000	\$960,000	\$187,857	\$960,000
TI01052418	CTA-Cermak (Douglas) Corridor Marketing - Blue Line, year 2	\$600,000	\$480,000	\$248,784	
<b>TI01052430</b>	<b>CTA-Express Bus Service for #79 79th Street, #22 Clark Street, #9 Ashland - year 2</b>	<b>\$3,404,000</b>	<b>\$2,723,200</b>	<b>\$388,703</b>	<b>\$1,011,000</b>
TI01052401	CTA-Implement Automated Bus Vehicle Locator	\$1,200,000	\$960,000	\$433,357	
TI13052367	RTA-Regional Implementation of Transit Signal Priority (SRTs)	\$3,000,000	\$2,400,000	\$499,533	\$2,000,000
TI08052388	DuPage County-DuPage County Transit Service Marketing	\$600,000	\$480,000	\$595,337	\$480,000
TI01052395	CTA-Illinois Medical District Shuttle and Marketing Service	\$798,000	\$638,400	\$740,877	
TI01052394	CTA-Clybourn Corridor Bus Shuttle	\$1,400,000	\$1,120,000	\$743,458	
TI17052363	Pace-Shuttle Service to Metra Stations on the NCS Line	\$1,800,000	\$1,440,000	\$764,660	\$1,440,000
<b>revised rank with scope change</b>				<b>\$993,513</b>	
TI08052384	DuPage County-College of DuPage Connector	\$1,023,000	\$818,400	\$1,084,010	\$500,000
TI01052421	CTA-Chinatown/Pilsen Summer Shuttle - year 2	\$75,390	\$60,312	\$2,219,945	\$60,312
TI08052362	Pace-DuPage County Bus Routes	\$7,285,700	\$5,828,600	\$2,706,261	



CHICAGO TRANSIT AUTHORITY

567 West Lake Street  
Chicago, Illinois 60661-1498  
TEL 312 664-7200  
www.transitchicago.com

December 13, 2006

RECEIVED

DEC 20 2006

C.A.T.S.

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Area Transportation Study  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

Re: Budget Revision  
18922 (16-02-0011) Develop and  
Market a Bus Circulator System and  
18923 (16-02-0010) Implement  
Express Bus Service for #80 Irving  
Park and #55 Garfield Bus Routes

Dear Mr. Patronsky:

The Chicago Transit Authority hereby requests a budget revision to transfer funds in the amount of to \$89,397 (project total amount) from the Develop and Market a Bus Circulator System project to Implement Express Bus Service for #80 Irving Park and #55 Garfield Bus Routes.

The Develop and Market a Bus Circulator System project has been completed and has excess funds that can be used to fund the #80 Irving Park and the #55 Garfield Express bus.

If you have any questions concerning this information please contact me at (312) 681-3450 or Laura Fedak at (312) 681-3480.

Sincerely,

Paul F. Fish  
Vice President  
Capital Investment

CC: D. Simmons  
M. Connelly *MC*  
E. Payne  
E. Gutierrez

S:/shared/CMAQ/CMAQScopeRev/TransferOfFundsRequest\_2006/lf



# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: 16-02-0010

Description: #80 Irving Park and #55 Garfield Express Bus Service

### Ranking Computation

	2002 Award	2007 Increase
Tons VOC eliminated	116.5988	116.5988
Cost	\$ 2,015,000	\$ 2,104,397
\$/Ton VOC eliminated	\$ 17,281	\$ 18,048
Rank	1	1

### Project Expenses

	Federal Share	Total	Federal %	Basis
2002 Award	\$ 1,612,000	\$ 2,015,000	80.0%	Approved Project
2007 Increase	\$ 1,683,518	\$ 2,104,397	80.0%	Letter from Sponsor
Increase Amount	\$ 71,518	\$ 89,397		

Notes:

**FY 2002 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Transit Service and Equipment</b>					
<b>TI1613</b>	<b>CTA-#80 Irving Park and #55 Garfield Express Bus Service</b>	<b>\$ 2,015,000</b>	<b>\$ 1,612,000</b>	<b>\$ ↓ 17,281</b>	<b>\$ 1,612,000</b>
	<b>revised rank with increase</b>			<b>\$ ↓ 18,048</b>	
TI1705	Pace-Van Pool Expansion	\$ 6,660,000	\$ 6,660,000	\$ 38,595	\$ 4,500,000
TI1707	Pace-Woodfield and Golf Mill to Hawthorne Center Corridors	\$ 2,475,000	\$ 880,000	\$ 40,123	\$ -
DE1706	Pace-Hybrid-Electric Bus Demonstration	\$ 2,000,000	\$ 1,600,000	\$ 102,856	\$ -
TI1612	CTA-Downtown Bus Circulator System Marketing Project	\$ 4,600,000	\$ 3,680,000	\$ 147,928	\$ 100,000
TI1616	CTA-Particulate Filter and Exhaust Gas Recirculation Upgrade for Buses	\$ 5,142,000	\$ 4,114,000	\$ 186,729	\$ -
DE1615	CTA-Purchase Ultra-Low Sulfur Diesel Fuel for Buses	\$ 480,000	\$ 384,000	\$ 195,082	\$ -
TI1611	CTA-#2 Hyde Park Express Reverse Commute Bus Service	\$ 1,053,000	\$ 281,000	\$ 380,954	\$ -
TI0177	CDOT-Commuter Rail/Michigan Avenue Trolleys Year 2	\$ 4,000,000	\$ 1,600,000	\$ 592,474	\$ 1,600,000
				No Emission	
OT0858	Downers Grove-Natural Gas Bus Purchases	\$ 250,000	\$ 200,000	Benefits	\$ -



## Village of Round Lake

442 North Cedar Lake Road

Round Lake, IL 60073

847-546-5400

Fax: 847-546-5405

[www.eroundlake.com](http://www.eroundlake.com)

*Mayor*  
Bill Gentes

*Village Clerk*  
Jeanne Kristan

*Trustees*  
Patricia Blauvelt  
Brian Brubaker  
Robert Del Prato  
Don Newby  
Sherry Perkowitz  
Jerry Shaw

RECEIVED

NOV 28 2006

C.A.T.S.

November 21, 2006

Mr. Ross Patronskey  
Chief of the CMAQ Program  
Chicago Metropolitan Agency for Planning (CMAP)  
233 South Wacker Drive, Suite 800  
Chicago, Illinois 60606

Re: Metra Long Lake Station (Milwaukee District North) Parking Project  
CMAP TIP ID No. 10-06-008

Dear Mr. Patronskey:

The Village of Round Lake has recently acquired a 15.82 acre parcel of land at a cost of \$ 1, 515,000, using the CMAQ grant for the proposed Metra Long Lake station commuter parking project. The original CMAQ grant awarded for the acquisition of two parcels of land, measuring approximately 15.82 and 7.5 acres each, situated south of the existing Metra Long Lake commuter station and Illinois Route 134, was in the amount of \$2.1 million.

The Environmental Assessment and wetland delineation report, completed by Metra as required by FTA, had indicated that an ADID wetland, measuring approximately 2.6 acres and connected to the U.S. waters, was present within the 7.5 acre parcel. In order to avoid the exorbitant cost of mitigating the impacts to these high quality wetlands, and also to avoid the costs of acquiring the existing two single family homes situated within this parcel and the relocation thereof, the Village deferred the purchase of this parcel of land to a future date. As a result, the Village has acquired only the 15.82 acre parcel of land at this time, which is situated immediately south of Illinois Route 134, despite the presence of an ADID wetland adjacent to the western boundary. Per the conceptual plan prepared by Metra's environmental consultant, Huff & Huff, Incorporated, the impacts to this ADID wetland due to the construction of the proposed parking project are anticipated to be avoidable at best and minimal at worst.

Mr. Ross Patronsky, CMAQ/CMAP  
Page 2  
Long Lake Metra Parking Project  
November 21, 2006

Therefore, on behalf of the Village of Round Lake, I request you to allow the Village to use the remaining grant amount of \$585,000 for the phase I of parking lot construction at this site. On behalf of the Village of Round Lake, I thank you for your continued support in helping us meet the transportation needs of our community as well as the surrounding communities. We appreciate your help in effecting the requested funding transfer to allow the Village to immediately address the current parking demand at the Long Lake station. If you have any questions or need any additional information, please feel free to contact me at (847) 546-5405.

Respectfully,



Bill Gentes  
Mayor  
Village of Round Lake

cc: Jack A. Groner  
Senior Director  
Metra General Development



February 28, 2007

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Area Transportation Study  
300 West Adams Street  
Chicago, Illinois 60606

***Subject: Village of Round Lake - Long Lake Commuter Parking Lot CATS FY  
2006 CMAQ Application Number CP10062539, TIP ID Number 10-06-  
0008***

Dear Mr. Patronsky:

In a letter dated October 26, 2006, the Village of Round Lake requested that \$600,000 remaining unused for the acquisition of property for the above referenced grant be transferred to a grant to be utilized for construction costs related to proposed Long Lake parking lot construction.

The Village of Round Lake received a request from Mr. Doug Ferguson for an estimate of the cost of construction to build the parking lot and the number of parking spaces expected to be constructed.

We expect to construct a 100 space parking lot and our estimate of cost to construct this lot is \$8185 per space, for a total cost of construction of approximately \$818,500.

If additional information is required, please feel free to contact our office at 847-270-9531.

Very truly yours,

BAXTER & WOODMAN, INC.  
CONSULTING ENGINEERS

A handwritten signature in black ink, appearing to read "Erika M. Frable".

Erika M. Frable, P.E.

EMF:emf

C: Marc P. Huber, Village Administrator  
Mr. Doug Ferguson, Chicago Area Transportation Study  
W:\060381.12\CMAQ letter 02-28-07.doc

8678 Ridgfield Road

Crystal Lake, IL 60012

815.459.1260

Fax 815.455.0450

info@baxterwoodman.com

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: **10-06-0008**

Description: **Long Lake Commuter Station Parking Lot - MND**

### Ranking Computation

	2006 Award	2007 Request
Tons VOC eliminated	11.9061	3.9687
Cost	\$ 3,420,000	\$ 2,497,200
\$/Ton VOC eliminated	\$ 287,248	\$ 629,225
Rank	2	3

### Project Expenses

	Federal Share	Total	Federal %	Basis
2006 Award	\$ 1,680,000	\$ 2,100,000	80.0%	Approved Project
2007 Request	\$ 1,680,000	\$ 2,497,200	67.3%	Letter from Sponsor
Increase Amount	\$ -	\$ 397,200		

Note: Original cost includes engineering and construction to be paid from other sources in original application. Original proposal was for 300 spaces.

**FY 2006 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Commuter Parking</b>					
CP10062533	Round Lake-Round Lake Commuter Parking W of Cedar Lake Rd - MND	\$625,000	\$500,000	\$122,742	\$500,000
<b>CP10062539</b>	<b>Round Lake-Long Lake Commuter Station Parking Lot - MND</b>	<b>\$2,100,000</b>	<b>\$1,680,000</b>	<b>\$287,248</b>	<b>\$1,680,000</b>
CP01062535	Metra-111th St Commuter Parking Lot - RID-BB	\$756,000	\$605,000	\$331,124	\$605,000
<b>revised ranking with scope change</b>		<b>\$2,497,200</b>	<b>\$1,680,000</b>	<b>\$629,225</b>	
CP05062542	Western Springs-Western Springs Station Commuter Parking - BNSF	\$563,463	\$450,770	\$1,056,181	\$450,770
CP01062537	CDOT-Grayland Station Parking - MND	\$510,000	\$408,000	\$1,336,377	\$408,000
CP10062541	Highland Park-Braeside Commuter Parking - UPN	\$640,000	\$512,000	\$1,383,879	\$512,000
CP01062536	Metra-107th St Commuter Station Parking Lot - RID-BB	\$1,700,000	\$1,360,000	No Benefit	



Washington Street Interconnect  
TIP ID No.: 10-05-0006

February 22, 2007

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Metropolitan Agency for Planning  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

Dear Mr. Patronskey:

With this letter the Lake County Division of Transportation formally requests the reallocation of CMAQ funds from our Gilmer/Hawley/Fremont project (TIP ID# 10-94-0038) to the above referenced project. Our request is based on cost estimates prepared as part of the engineering process which indicate a shortfall in approved CMAQ funds for construction and phase III engineering in the amount of \$293,328.00.

It is my sincere wish that you give this request your earliest consideration as this project is scheduled for an August 3, 2007 letting. Please do not hesitate to contact me at (847) 362-3950 if you have any questions or require additional information.

Very truly yours,

Martin G. Buehler, P.E.  
Director of Transportation/  
County Engineer

Division of Transportation

Martin G. Buehler, P.E.  
Director of Transportation/County Engineer

600 West Winchester Road  
Libertyville, Illinois 60048-1381  
Phone 847 362 3950  
Fax 847 362 5290

RECEIVED

MAR - 1 2007

C.A.T.S.



# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: 10-05-0006

Description: Washington St from Teske Blv to Sheridan Rd

### Ranking Computation

	2005-6 Awards	2007 Request
Tons VOC eliminated	5.3430	5.3430
Cost	\$ 3,516,000	\$ 3,882,660
\$/Ton VOC eliminated	\$ 658,058	\$ 726,683
Rank	24	26

### Project Expenses

	Federal Share	Total	Federal %	Basis
2005-6 Awards	\$ 2,813,000	\$ 3,516,000	80.0%	Approved Project
2007 Request	\$ 3,106,128	\$ 3,882,660	80.0%	Letter from Sponsor
Increase Amount	\$ 293,128	\$ 366,660		

**FY 2006 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Signal Interconnect</b>					
SI04062509	IDOT-IL 171/Cumberland Ave from Fullerton Ave to Foster Ave	\$392,679	\$314,143	\$49,091	\$314,143
SI09062532	Kane County DOT-Randall Rd from Red Haw La to Silver Glen Rd	\$559,390	\$447,510	\$86,149	\$447,510
SI12062530	Joliet-Essington Rd from Hennepin Dr to US-52/Jefferson St	\$520,000	\$416,000	\$88,148	\$416,000
SI10062499	IDOT-US 41/Skokie Hwy from Amhurst Pwy to IL 137	\$442,980	\$354,384	\$115,985	
SI08062504	IDOT-IL 83/Robert Kingery Hwy from Central Rd to Bluff Rd	\$488,060	\$390,448	\$171,921	\$390,448
SI04062531	Oak Park-Chicago Ave from Marion St to Ridgeland Ave	\$227,300	\$181,840	\$174,952	\$181,840
SI10062503	IDOT-IL 43/Waukegan Rd from Half Day Rd to Deerfield Rd	\$388,700	\$310,960	\$175,129	\$310,960
SI01062511	CDOT-Congress Parkway ITS Smart Corridor	\$3,688,000	\$2,950,400	\$190,138	\$2,950,400
SI09062616	Kane County DOT-Randall Rd from IL 72 to Binnie Rd	\$554,560	\$443,650	\$202,498	\$443,650
SI06062507	IDOT-State St from Illinois St to 127th St	\$427,248	\$341,798	\$228,453	\$341,798
SI10062528	Lake County DOT-Highland Park Interconnect	\$2,243,000	\$1,794,000	\$245,661	\$164,000
	Waukegan-IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$274,914	
SI10062527					
	IDOT-IL 83/Antioch Rd from Washington St to Shorewood (Change to Rollins - add 200K)	\$551,624	\$481,299	\$293,083	
SI10062505					
SI06062508	IDOT-IL 171/IL 83/Calumet Sag Rd from IL 83/Robert Kingery Hwy to Bell Rd	\$553,380	\$442,704	\$297,382	\$442,704
SI01062515	CDOT-Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$475,000	\$380,000	\$324,790	\$380,000
SI10062526	Waukegan-Lewis Ave from 14th St to Yorkhouse Rd	\$2,500,000	\$2,000,000	\$333,196	
SI01062521	CDOT-87th St from Western Ave to I-94/Dan Ryan Ewy	\$2,087,500	\$1,670,000	\$351,700	\$1,670,000
SI12062506	IDOT-US 6/Channahon Rd from McClintock to Caterpillar	\$500,000	\$400,000	\$358,864	
SI01062517	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$4,550,000	\$3,640,000	\$374,521	
SI01062520	CDOT-IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	\$9,525,000	\$7,620,000	\$471,108	
SI01062519	CDOT-Roosevelt Rd from Western Ave to US-41/Lake Shore Dr	\$5,270,000	\$4,216,000	\$505,177	
SI01062524	CDOT-US 12/US 20/95th St from Western Ave to US 41/Ewing Ave	\$5,450,000	\$4,360,000	\$541,475	\$4,360,000
SI07062502	IDOT-IL 50/Cicero Ave from 167th St to Fieldcrest	\$234,000	\$187,200	\$612,554	
<b>SI10062529</b>	<b>Lake County DOT-Washington St from Teske Blv to Sheridan Rd</b>	<b>\$2,716,000</b>	<b>\$2,173,000</b>	<b>\$658,058</b>	<b>\$2,173,000</b>
SI01062514	CDOT-87th St from I-94/Dan Ryan Ewy to I-90/Chicago Skyway	\$345,000	\$276,000	\$714,051	
SI07062501	IDOT-IL 83/147th Street from Homan Ave to Western Ave	\$1,585,000	\$1,268,000	\$721,270	
<b>revised rank after cost increase</b>		<b>\$3,882,660</b>	<b>\$3,106,128</b>	<b>\$726,683</b>	
SI01062516	CDOT-IL-64/North Ave from Menard St to Ashland Ave	\$785,000	\$628,000	\$745,232	
SI01062513	CDOT-79th St from IL 50/Cicero Ave to Ashland Ave	\$490,000	\$392,000	\$875,655	
SI10062510	IDOT-IL 120/Belvidere Rd from IL 134/Main St to Hainesville Rd	\$173,075	\$138,460	\$1,044,388	
SI07062500	IDOT-142nd Street (Main Street) from Indiana Ave to Cottage Grove	\$1,062,000	\$849,600	\$1,045,190	
SI01062512	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	790000	632000	1506160.447	
SI10062498	IDOT-US 45 from Grass Lake Rd to Milburn Rd	163875	131000	2044156.105	



*The Illinois State Toll Highway  
2700 Ogden Avenue  
Downers Grove, Illinois 60515-1703  
630/241-6800  
Fax: 630/241-6100  
TTY: 630/241-6898*

February 22, 2007

Mr. Ross Patronsky  
Chief CMAQ Program  
Chicago Area Transportation Study  
300 West Adams Street  
Chicago, IL 60606

Dear Mr. Patronsky:

The Illinois Tollway requests the transfer of fiscal agent responsibility for the Congestion Mitigation Air Quality (CMAQ) funded I294/Tri-State Tollway Construction Commute Alternatives (TIP ID 13-06-0010) from Chicago Area Transportation Study (CATS) to PACE. The project currently has \$80,000 in obligated funds for construction commute alternatives.

The Tollway, PACE and the Lake-Cook TMA have discussed this project and are in agreement that PACE is best suited to act as the fiscal agent for this project as they have experience in federal reporting requirements. We will jointly pursue the implementation of this project with PACE and the Lake-Cook TMA and look forward to its success.

Should you have any questions, please contact me at 630-241-6800 ext 3909.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rocco J. Zuccherro'.

Rocco J. Zuccherro  
Deputy Chief of Engineering for Planning

Cc: /Lorraine Snorden, PACE  
Bill Baltusis, Lake-Cook TMA  
Chad Riddle, IDOT Bureau of Local Roads and Streets



Thomas J. Ross  
Executive Director

RECEIVED

FEB 21 2007

C.A.T.S.

February 16, 2007

Mr. Ross Patronskey  
Chief of the CMAQ Program  
Chicago Metropolitan Agency for Planning  
233 S Wacker Drive Ste 800  
Chicago, Illinois 60606

Re: Project ID# OT13072808 I-294/Tri-State Tollway Construction Commute Alternative

Dear Mr. Patronskey:

Pace is requesting a transfer of CMAQ Grant OT13072808 I-294/Tri-State Tollway Construction Commute Alternative from The Illinois State Toll Highway Authority to Pace. This Grant is to provide promotional rideshare marketing for the North end of the Tri-State Tollway during construction. ISTHA would transfer the Grant so Pace could work with the Lake-Cook TMA on Marketing Rideshare options.

Should you need further information feel free to contact me at 847-228-4249.

Sincerely,

Lorraine Snorden  
Department Manager, Planning Services

09-06-0068 cost shift request.txt

Burlington Road at IL 47 CMAQ Request, CMAQ Application Number 1109072685, TIP ID

09-06-0068 From: Willrett, Erin [WillrettErin@co.kane.il.us]

Sent: Thursday, January 04, 2007 4:02 PM

To: Patronskey, Ross T

Cc: Coffinbargar, Steve; Smith, Holly

Subject: Burlington Road at IL 47 CMAQ Request, CMAQ Application Number 1109072685, TIP ID 09-06-0068

Ross,

Kane County would like to have \$56,000 of the CMAQ monies awarded to Phase 1 of the Burlington Road at IL 47 project in fiscal year 2007. The remaining \$960,000 CMAQ monies will be allocated between Phase II, ROW and Construction of the Burlington Road at IL 47 project. We are not requesting an increase of CMAQ funding, we are adjusting the allocated amount for Phase I engineering in 2007.

If you have any questions please let me know.

Thank you,

Erin

Erin E. Willrett

Regional Planning Liaison

Kane/Kendall Council of Mayors

Transportation Planner

Kane County Division of Transportation

41W011 Burlington Road

St. Charles, IL 60175

willretteri@co.kane.il.us

Phone: 630-584-1170

Direct: 630-444-3142

Fax: 630-584-5265

January 30, 2007

Mr. Tom Szabo  
Traffic Manager  
Kane County Department of Transportation  
41W011 Burlington Rd  
St. Charles, IL 60175

Dear Mr. Szabo:

Subject: Burlington Rd at IL 47, TIP ID 09-06-0068

I am approving your request to increase the FY 2007 funding for the subject project by \$8,000 (federal share) to \$56,000 (federal share). The phase funded in FY 2007 is phase I engineering.

As indicated in your request, the total CMAQ federal funds programmed to the project will remain unchanged at \$1,016,000, for phase I engineering, phase II engineering, right-of-way acquisition, and construction (including construction engineering). To maintain the overall level of federal funding, I have reduced the FY 2009 funding by \$8,000 to \$848,000 (federal).

If you have questions about this, please call Ross Patronskey at (312)386-8796.

Sincerely,

Don P. Kopec  
Executive Director, Chicago Area Transportation Study

cc: Erin Willrett, Kane/Kendall Council of Mayors  
Chad Riddle, IDOT District 1 Bureau of Local Roads and Streets  
Shirley Cowles, IDOT Program Management



"PROGRESS THRU PARTICIPATION"

Department of Public Works

3900 Berdnick Street • Rolling Meadows, Illinois 60008 • 847-963-0500 • Fax: 847-963-0555

February 7, 2007

Chicago Area Transportation Study  
300 West Adams Street  
Chicago, Illinois 60606

RECEIVED

FEB 26 2007

C.A.T.S.

Attention: Ross Patronsky  
Chief of the CMAQ Program

Subject: City of Rolling Meadows-Plum Grove Road at Euclid Avenue Bike Path

Dear Mr. Patronsky:

The City is hereby notifying CATS that we anticipate the need to spend more Federal Dollars on the Phase I Engineering than was originally anticipated for this project. It had been estimated at \$8,000 (\$6,400 – 80% Federal) would be needed, however, our engineer's most recent proposal (Christopher B. Burke Engineering, Ltd.) is for \$15,400 (\$12,320 – 80% Federal). Once the engineers complete the Phase I Engineering, we will be able to more accurately determine if additional funds will need to be requested for the balance of the project.

As you are aware, the project is located on Plum Grove Road, from Kirchoff Road to Bryant Avenue. This project will extend from an existing bike path on Kirchoff Road to both existing and future bike paths in the Village of Palatine. This proposed project will also provide a much needed link for both the City of Rolling Meadows and Village of Palatine bikeway system. The Palatine Park District is a co-sponsor of this project.

Thank you for your assistance. If you have any questions regarding this, please do not hesitate to contact me.

Sincerely,

Fred Vogt  
Director of Public Works

Cc: Tom Melena, City Manager, City of Rolling Meadows  
Jason Souden, Christopher B. Burke Engineering, Ltd.

February 20, 2007

Mr. Fred Vogt  
Director of Public Works  
City of Rolling Meadows  
3900 Berdnick Street  
Rolling Meadows, IL 60008

Dear Mr. Vogt:

Subject: Plum Grove Rd from Bryant Ave to Kirchoff Rd, TIP ID 03-06-0034

I am approving your request to increase the FY 2007 funding for the subject project by \$5,920 (federal share) to \$12,320 (federal share). The phase funded in FY 2007 is phase I engineering.

The total CMAQ federal funds programmed to the project will remain unchanged at \$173,500, for phase I engineering, phase II engineering, right-of-way acquisition, and construction (including construction engineering). To maintain the overall level of federal funding, I have reduced the FY 2010 funding by \$5,920 to \$93,180 (federal).

If you have questions about this, please call Ross Patronskey at (312)386-8796.

Sincerely,

Don P. Kopec  
Executive Director, Chicago Area Transportation Study

cc: Mike Walczak, Northwest Municipal Conference  
Chad Riddle, IDOT District 1 Bureau of Local Roads and Streets  
Shirley Cowles, IDOT Program Management





# CHICAGO METROPOLITAN AGENCY FOR PLANNING

---

**To:** Recipients of CMAQ Project Selection Committee Agendas  
**From:** Ross Patronsky, Senior Planner  
**Date:** March 1, 2007  
**Subject:** Future Agenda Distribution

---

Future CMAQ Project Selection Committee Agendas will be distributed via e-mail only. If you wish to continue receiving agendas, please send your e-mail address to me at [rpatronsky@cmap.illinois.gov](mailto:rpatronsky@cmap.illinois.gov). Note that this is a new e-mail address; prior addresses (catsmpo.com, dot.il.gov, and illinois.gov) are no longer being used.

If you have questions regarding this, please contact me at the above e-mail address, or by telephone at 312-386-8796.